

Statement of Manpower cost of manpower working Under O/o GOVT AYURVED MEDICAL COLLEGE JABALPUR

Mar-24

S.No	Name	Post	Category	Per Day Salary	No. Of Working Days Excluding Reliever	Basic Salary	DA	Gross Salary	Month	Arrears	Statutory Liabilities P.F. (13%)	ESIC (3.25%)	Total Manpower (HmHm)	CEDMAP Charges (8%)	Total Manpower Cost (HmH)	GST - Goods & Services Tax (9%)	GST - Goods & Services Tax (9%)	Net GST (18%) (HmHm)	GST (18%)
1	SUPRIYA GUPTA	PHIOTHERAPIST	HIGH SKILLED	513.85	11	5652		5652	Mar-24		735	184	6571	452	7023	632	632	1264	8287
2	HEMLATA KUMRE	COMPUTER OPREATOR	SKILLED	463.85	21	9741		9741	Mar-24		1266	317	11324	779	12103	1089	1089	2179	14282
3	RAJUL SHRIVASTVA	COMPUTER OPREATOR	SKILLED	463.85	22	10205		10205	Mar-24		1327	332	11863	816	12679	1141	1141	2282	14962
4	AJAY SINGH KAURAV	COMPUTER OPREATOR	SKILLED	463.85	21	9741		9741	Mar-24		1266	317	11324	779	12103	1089	1089	2179	14282
5	SHEETAL TURKEL	MULTI PURPOSE	HIGH SKILLED	513.85	19	9763		9763	Mar-24		1269	317	11350	781	12131	1092	1092	2184	14314
6	KUMARI SARITA DATAV	STAFF NURSE	SKILLED	463.85	9	4175		4175	Mar-24		543	136	4853	334	5187	467	467	934	6121
7	KUMARI TEJAN YADAV	STAFF NURSE	SKILLED	463.85	22	10205		10205	Mar-24		1327	332	11863	816	12679	1141	1141	2282	14962
8	ROSHAN TCFPO	STAFF NURSE	SKILLED	463.85	25	11596		11596	Mar-24		1508	377	13481	928	14408	1297	1297	2594	17002
9	PRABHAT VERMA	LAB TECH.	HIGH SKILLED	513.85	21	10791		10791	Mar-24		1403	351	12544	863	13408	1207	1207	2413	15821
10	VIPIN KUMAR KUSHIWAHA	X RAY TECH.	HIGH SKILLED	513.85	23	11819		11819	Mar-24		1586	384	13739	945	14685	1322	1322	2643	17328
11	SUJEET KUMAR NAMDEO	WARD BOY	SEMI SKILLED	410.85	22	9039		9039	Mar-24		1175	294	10507	723	11231	1011	1011	2022	13252
12	RACHINA KANOPIYA	MASAJAR WOMEN	SEMI SKILLED	410.85	23	9450		9450	Mar-24		1228	307	10985	756	11741	1057	1057	2113	13854
13	SUBHAM KURVI	MASAJAR MEN	SEMI SKILLED	410.85	19	7806		7806	Mar-24		1015	254	9075	624	9699	873	873	1746	11445
14	ANKIT JAIN	MULTI PURPOSE	SEMI SKILLED	410.85	24	9860		9860	Mar-24		1282	320	11463	789	12252	1103	1103	2205	14457
15	DHARMU LAL MA-RAVI	MULTI PURPOSE	SEMI SKILLED	410.85	3	1233		1233	Mar-24		160	40	1433	99	1531	138	138	276	1807
16	SNEHLALTA MISHRA	MULTI PURPOSE	SEMI SKILLED	410.85	22	9039		9039	Mar-24		1175	294	10507	723	11231	1011	1011	2022	13252
17	AMISHA MISHRA	MULTI PURPOSE	SEMI SKILLED	410.85	20	8217		8217	Mar-24		1068	267	9552	657	10210	919	919	1838	12047
18	JITENDRA RAJAK	DRIVER	SKILLED	463.85	12	5566		5566	Mar-24		724	181	6471	445	6916	622	622	1245	8161
19	MANGAL YADAV	MALI	SEMI SKILLED	410.85	23	9450		9450	Mar-24		1228	307	10985	756	11741	1057	1057	2113	13854
20	AMIT RAJAK	MALI	SEMI SKILLED	410.85	23	9450		9450	Mar-24		1228	307	10985	756	11741	1057	1057	2113	13854
21	NILKANTH YALAV	SECURITY GUARD	UNSKILLED	377.88	26	9825		9825	Mar-24		1277	319	11421	786	12207	1099	1099	2197	14405
22	SANTOSH YADAV	SECURITY GUARD	UNSKILLED	377.88	26	9825		9825	Mar-24		1277	319	11421	786	12207	1099	1099	2197	14405
23	ABHISHEK MAROTHIYA	SECURITY GUARD	UNSKILLED	377.88	21	7935		7935	Mar-24		1032	258	9225	635	9860	887	887	1775	11635
24	AJIT KUMAR VERMA	SECURITY GUARD	UNSKILLED	377.88	22	8313		8313	Mar-24		1081	270	9664	665	10329	930	930	1859	12189
25	DEEPCARAN RAJNEGI	SECURITY GUARD	UNSKILLED	377.88	18	6802		6802	Mar-24		884	221	7907	544	8451	761	761	1521	9973
26	AMIT KANWAR	HOUSEKEEPING	UNSKILLED	377.88	23	8691		8691	Mar-24		1130	282	10104	695	10799	972	972	1944	12743
27	ASHISH KUMAR RAJAK	HOUSEKEEPING	UNSKILLED	377.88	24	9069		9069	Mar-24		1179	295	10543	726	11268	1014	1014	2028	13297
28	PAWAN CHOUDHARY	HOUSEKEEPING	UNSKILLED	377.88	11	4157		4157	Mar-24		540	135	4832	333	5165	465	465	930	6094
Total								237413			30864	7716	275992	18993	294985	26549	26549	53097	348083

Total Amount (Total ManPower cost + GST @ 18% On Total Manpower Cost) :Rs. =

348083

Checked & Verified
for CEDMAP, Bhopal

Accts. Asslt. Sr. Accts. Asslt.

